

INTERMOUNTAIN DISPOSAL COMPANY
ANNUAL ADJUSTMENT OF RATES FOR THE 2026 CALENDAR YEAR (RATE YEAR 10)

Annual Rate Adjustment Calculated per Section 5.3 of the Franchise Agreement, as Amended August 25, 2021

Rate Adjustment Calculations

Adjust for Changes in CPI and Fuel Costs August 2025 through August 2026

% Increase = 90% Annual Change West Region CPI (Aug/Aug) + 10% Annual Change California Fuel (Aug/Aug)

August 2025 West Urban CPI:	344.096	Data Reference: https://data.bls.gov/cgi-bin/surveymost?cu
August 2026 West Urban CPI:	355.254	
August 2025 EIA Cal Diesel Fuel:	\$4.895	Date Reference: www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm
August 2026 EIA Cal Diesel Fuel:	\$6.875	
CPI/Fuel Rate Increase =	6.96%	

Adjust for Increased Disposal Fees at Delleker Transfer Station

DTS Disposal Fee Increase Effective July 1, 2026	5.27%
Disposal Cost as Percentage of IMD Refuse Collection Revenues (2025 Confidential Financial Statement Review by City Staff)	23.83%
Disposal Fee Rate Increase (5.27% x 0.2383) =	1.26%

INTERMOUNTAIN DISPOSAL PROPOSED 2027 RATE INCREASE
RATES EFFECTIVE JANUARY 1, 2027 UPON APPROVAL BY PORTOLA CITY COUNCIL

COMMERCIAL AND RESIDENTIAL CAN RATES
2027 RATE INCREASE (RATE YEAR 10)

Item	Current 2026 Monthly Rates	CPI/Diesel Fuel Increase (6.96%)	Delleker Transfer Station Fee Increases (1.26%)	Proposed 2027 Monthly Rates
<i>Wastecarts</i>				
32 Gallon Cart	\$16.72	\$1.16	\$0.21	\$18.09
64 Gallon Cart	\$22.73	\$1.58	\$0.29	\$24.60
96 Gallon Cart	\$28.77	\$2.00	\$0.36	\$31.14
<i>Replace Carts</i>				
32 Gallon Cart	\$80.78	\$5.62	-	\$86.41
64 Gallon Cart	\$91.58	\$6.37	-	\$97.95
96 Gallon Cart	\$113.12	\$7.87	-	\$120.99
<i>Recycling Service</i>				
64 Gallon Cart	\$5.64	\$0.39	-	\$6.03
<i>Green Waste Service</i>				
96 Gallon Cart	\$18.00	\$1.25	-	\$19.25
<i>Extra Services</i>				
New Service & Reinstatement Fee	\$8.99	\$0.63	-	\$9.61
Backyard Collection	\$9.00	\$0.63	-	\$9.62
Car Tire	\$5.98	\$0.42	\$0.08	\$6.47
Truck Tire	\$12.16	\$0.85	\$0.15	\$13.16
Appliances	\$28.65	\$1.99	\$0.36	\$31.00
Mattress/Box Spring	\$57.15	\$3.98	\$0.72	\$61.84
Waste Cart Delivery	\$16.19	\$1.13	-	\$17.32
One-Time Collection, Up to Four Cans	\$27.08	\$1.88	-	\$28.96
Returned Check Fee	\$56.35	\$3.92	-	\$60.28

INTERMOUNTAIN DISPOSAL PROPOSED 2027 RATE INCREASE
RATES EFFECTIVE JANUARY 1, 2027 UPON APPROVAL BY PORTOLA CITY COUNCIL

COMMERCIAL BIN SERVICE RATES
2027 RATE INCREASE (RATE YEAR 10)

Item	Pick-ups Per Week	Current 2026 Monthly Rates	CPI/Diesel Fuel Increase (6.96%)	Delleker Transfer Station Fee Increases (1.26%)	Proposed 2027 Monthly Rates
<i>Bin Size</i>					
1 CY	1x	\$73.75	\$5.13	\$0.93	\$79.81
	2x	\$147.39	\$10.26	\$1.86	\$159.50
	3x	\$220.92	\$15.38	\$2.78	\$239.08
1.5 Cy	1x	\$111.02	\$7.73	\$1.40	\$120.14
	2x	\$221.89	\$15.44	\$2.80	\$240.13
	3x	\$332.76	\$23.16	\$4.19	\$360.11
2 CY	1x	\$163.88	\$11.41	\$2.06	\$177.35
	2x	\$327.61	\$22.80	\$4.13	\$354.54
	3x	\$491.32	\$34.20	\$6.19	\$531.70
3 CY	1x	\$276.74	\$19.26	\$3.49	\$299.49
	2x	\$553.32	\$38.51	\$6.97	\$598.80
4 CY	1x	\$294.56	\$20.50	\$3.71	\$318.77
	2x	\$589.00	\$40.99	\$7.42	\$637.42
5 CY	1x	\$368.16	\$25.62	\$4.64	\$398.42
	2x	\$736.13	\$51.23	\$9.28	\$796.64
6 CY	1x	\$458.26	\$31.89	\$5.77	\$495.93
	2x	\$916.38	\$63.78	\$11.55	\$991.71
8 CY	1x	\$644.72	\$44.87	\$8.12	\$697.72
	2x	\$1,289.26	\$89.73	\$16.24	\$1,395.23
<i>Extra Services</i>					
New Service & Reinstatement Fee		\$8.99	\$0.63	-	\$9.61
Extra Yardage		\$19.07	\$1.33	\$0.24	\$20.64
Extra Cans		\$7.27	\$0.51	\$0.09	\$7.87
Container Delivery		\$61.05	\$4.25	-	\$65.30
Container Relocation		\$30.50	\$2.12	-	\$32.63
Weekly Rental Charge					
1 CY		\$11.24	\$0.78	-	\$12.03
1.5 CY		\$16.89	\$1.18	-	\$18.07
2 CY		\$24.88	\$1.73	-	\$26.61
3 Cy		\$42.11	\$2.93	-	\$45.04
4 CY		\$44.65	\$3.11	-	\$47.75
5 Cy		\$56.03	\$3.90	-	\$59.93
Car Tire		\$5.98	\$0.42	\$0.08	\$6.47
Truck Tire		\$12.16	\$0.85	\$0.15	\$13.16
Return Charge		\$13.48	\$0.94	-	\$14.42
Off-Day Collection		\$26.94	\$1.88	-	\$28.82
Bear-Resistant Bin		\$23.06	\$1.60	-	\$24.66
Bin Unlock/Lock		\$43.83	\$3.05	-	\$46.88
Bin Repair Per Hour		\$81.40	\$5.67	-	\$87.07

INTERMOUNTAIN DISPOSAL PROPOSED 2027 RATE INCREASE
RATES EFFECTIVE JANUARY 1, 2027 UPON APPROVAL BY PORTOLA CITY COUNCIL

ROLL-OFF BOX RATES
2027 RATE INCREASE (RATE YEAR 10)

	ROLL-OFF BOXES				DELIVERY CHARGE		
	Current 2026 Rates	CPI/Diesel Fuel Increase (6.96%)	Delleker Transfer Station Fee Increases (1.26%)	Proposed 2027 Rates	Current 2026 Rates	CPI/Diesel Fuel Increase (6.96%)	Proposed 2027 Rates
Box Size							
10 CY	\$356.74	\$24.83	\$4.49	\$386.07	\$59.57	\$4.15	\$63.72
12 CY	\$445.09	\$30.98	\$5.61	\$481.67	\$59.57	\$4.15	\$63.72
20 CY	\$618.38	\$43.04	\$7.79	\$669.21	\$59.57	\$4.15	\$63.72
25 CY	\$745.11	\$51.86	\$9.39	\$806.36	\$59.57	\$4.15	\$63.72
30 CY	\$908.10	\$63.20	\$11.44	\$982.75	\$59.57	\$4.15	\$63.72
40 CY	\$1,233.63	\$85.86	\$15.54	\$1,335.04	\$59.57	\$4.15	\$63.72
Demurrage Charge							
Daily	\$18.03	\$1.26	-	\$19.29			
Weekly	\$52.62	\$3.66	-	\$56.28			
Extra Services							
Off-Day Relocation, Per Hour	\$117.85	\$8.20	-	\$126.05			
Overweight Per ton (>8Tons)	\$109.57	\$7.63	\$1.38	\$118.57			
Standby Monday- Friday, Per Hour	\$114.10	\$7.94	-	\$122.04			
Standby Off Hours, Per Hour	\$176.79	\$12.30	-	\$189.09			

Consumer Price Index for All Urban Consumers (CPI-U)

Original Data Value

Series Id: CUUR0400SA0
Not Seasonally Adjusted
Series Title: All items in West urban, all urban consumers, not
Area: West
Item: All items
Base Period: 1982-84=100
Years: 2016 to 2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
2016	244.600	244.821	245.404	246.589	247.855	248.228	248.375	248.498	249.234	249.897	249.448
2017	250.814	252.252	252.949	253.806	254.380	254.469	254.708	255.282	256.504	257.223	257.126
2018	258.638	259.986	260.994	262.037	263.240	263.732	263.971	264.395	265.105	266.195	265.658
2019	265.624	266.215	267.370	269.522	270.880	270.957	271.029	271.264	272.102	273.524	273.128
2020	273.340	274.412	273.995	272.913	273.062	274.155	275.597	276.443	276.422	276.876	276.875
2021	277.238	278.702	280.625	283.507	285.793	288.263	289.863	290.393	291.053	293.397	294.986
2022	298.705	301.158	305.082	307.145	309.645	313.496	313.951	314.013	315.094	317.299	315.919
2023	317.477	319.130	320.715	322.187	323.525	324.448	324.865	326.234	327.491	327.708	326.299
2024	328.053	329.339	332.202	334.050	334.292	333.662	333.174	333.442	334.265	334.558	334.218
2025	335.989	337.868	339.627	341.159	342.343	342.613	343.234	344.096	345.294		344.339
2026	345.152	346.990	350.226	353.161	354.478	353.605	353.569	355.254			

California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon)
U.S. Energy Information Administration

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2007		2.886	2.885	2.985	2.964	3.019	3.123	3.049	3.024	3.267	3.608	3.475
2008	3.423	3.488	4.014	4.265	4.673	4.968	4.965	4.542	4.087	3.568	2.832	2.345
2009	2.297	2.260	2.139	2.336	2.354	2.697	2.734	2.850	2.837	2.856	2.962	2.913
2010	2.997	2.938	3.058	3.206	3.205	3.102	3.124	3.164	3.144	3.214	3.305	3.408
2011	3.560	3.804	4.187	4.400	4.362	4.213	4.106	4.009	4.057	4.059	4.245	4.095
2012	4.103	4.251	4.474	4.419	4.316	4.027	3.917	4.240	4.456	4.376	4.170	4.076
2013	4.083	4.325	4.245	4.134	4.040	4.023	4.068	4.138	4.209	4.134	4.048	4.073
2014	4.082	4.084	4.092	4.089	4.119	4.101	4.110	4.085	4.054	3.938	3.813	3.542
2015	3.212	3.110	3.182	3.098	3.254	3.192	3.115	2.935	2.850	2.814	2.768	2.644
2016	2.526	2.335	2.387	2.459	2.636	2.782	2.785	2.722	2.749	2.817	2.820	2.851
2017	2.932	2.957	2.935	2.938	2.922	2.895	2.876	2.959	3.168	3.172	3.587	3.559
2018	3.639	3.680	3.654	3.773	3.941	3.982	3.957	3.940	3.973	4.086	4.018	3.858
2019	3.753	3.734	3.789	3.953	4.128	4.035	3.949	3.906	3.923	3.985	4.003	3.902
2020	3.873	3.787	3.601	3.283	3.182	3.216	3.254	3.263	3.259	3.246	3.250	3.356
2021	3.439	3.607	3.931	3.980	4.024	4.095	4.195	4.291	4.324	4.481	4.745	4.776
2022	4.803	5.018	6.133	6.260	6.479	6.874	6.587	6.123	6.149	6.330	6.121	5.558
2023	5.467	5.423	5.263	4.990	4.842	4.760	4.907	5.518	6.043	6.094	5.684	5.320
2024	5.130	5.214	5.216	5.239	5.078	4.927	4.901	4.758	4.733	4.714	4.667	4.606
2025	4.734	4.825	4.795	4.780	4.783	4.809	4.936	4.895	4.962	4.936	4.975	4.787
2026	4.656	4.870	6.321	7.420	7.271	6.670	6.335	6.875				

Date Reference: [www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m .htm](http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm)

RESOLUTION NO. 26- 9158

**A RESOLUTION ESTABLISHING A REVISED FEE SCHEDULE
FOR RESIDENTIAL AND COMMERCIAL CUSTOMERS SELF-
HAULING SOLID WASTE TO PLUMAS COUNTY TRANSFER
STATIONS IN FRANCHISE SERVICE AREA NO. 2
(OPERATED BY INTERMOUNTAIN DISPOSAL INC.)**

WHEREAS, the Plumas County Board of Supervisors, on June 10, 2025 did adopt replacement Resolution No. 25-9025 thus establishing a revised fee schedule for residential and commercial customers self-hauling to Plumas County Transfer Stations in Franchise Service Area No. 2, pursuant to Plumas County Code Section 6-10.208, and

WHEREAS, the request of Intermountain Disposal for a rate increase was considered at the duly noticed public hearing held on June 9, _____, 2026, and

WHEREAS, it is the conclusion of the Board of Supervisors, based on evidence presented at the public hearing, that the Franchise Contractor for Franchise Service Area No. 2 is entitled to rate increase to the fee schedule that is presently in place pursuant to Plumas County Resolution No. 25-9025.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Plumas that, pursuant to Plumas County Code Section 6-10.208, this Board revises the existing fee schedule, set by Resolution No. 25-9025, for residential and commercial customers self-hauling solid waste to Plumas County transfer stations in Franchise Service Area No. 2, effective July 1, 2026, as follows:

(a) General. For purposes of this section "franchisee" shall refer to a solid waste collector as defined in Chapter 10 of Title 6 of the Plumas County Code of Ordinances. The fees below apply to only Franchise Service Area No. 2, as defined in the County Solid Waste Management Plan.

(b) Fees for unloading at transfer sites or landfills. The following fees, as described below and shown as "Adjusted Rate" on the attached Exhibit "A", shall be collected from the public for unloading at transfer sites or landfills, and such fees shall be the franchisee's sole compensation for the handling, transfer, hauling, and ultimate disposal activities.

(1) Minimum fee. The minimum fee for unloading shall be \$12.85 for the equivalent of two (2) cans or standard containers; \$19.65 for the equivalent of three (3) cans; and \$24.70 for the equivalent of four (4) cans.

(2) Vehicle unloading fee. When waste is unloaded from vehicles and such waste exceeds in amount the equivalent of four (4) cans or standard containers, then the

Client

following charges shall apply on the basis of vehicle size:

- (I) Station Wagon: \$26.10;
- (II) Compact pickup truck: \$32.55;
- (III) Compact pickup truck with sideboards: \$41.10;
- (IV) Standard-sized pickup truck: \$39.75;
- (V) Standard-sized pickup truck with sideboards: \$49.05;
- (VI) Larger trucks: \$28.65 per cubic yard maximum.

(3) Fee for unloading large and restricted items. Unusually large items increase the time and effort of disposal, and the following charges shall apply:

- (I) A washer or dryer, standard-sized refrigerator, single-bed mattress, or similar-sized object: \$22.15;
- (II) A standard-sized deep freezer, double-bed mattress, or similar-sized object: \$41.10 maximum;
- (III) Each tire sixteen (16") inches or less: \$4.85; Each tire seventeen (17") inches to twenty (20") inches: \$11.75; Each tire more than twenty (20") inches: \$21.60;
- (IV) Tree stumps shall be unloaded only at landfills, not transfer sites. Each stump twelve (12") inches or less: \$31.75; Each stump thirteen (13") to twenty-four (24") inches: \$63.55; Each stump more than twenty-four (24") inches: \$95.30;
- (V) Cathode ray tubes and televisions shall only be accepted at transfer stations. Each cathode ray tube (computer monitor) and television: \$5.25;
- (VI) Other large items not included in this section shall be charged pursuant to subsection (c) of this section.

(4) Compacted loads. Compacted loads shall be permitted only at transfer sites, and only if the hauler weighs the truck before and after tipping at the site. Compacted loads shall be charged at the rate of \$118.20 per ton.

(5) Prohibited items. None of the following items shall be permitted by the franchisee to be unloaded: dead animals; car bodies; tree stumps at transfer sites; explosives; toxic chemicals or any hazardous waste materials.

(c) Fee for extra services. Services for which no fee is specified in this resolution shall be considered extra services by the franchisee, and the charges for such services shall be negotiated by the franchisee and customer.

(d) **Rounding.** The preceding fees have been rounded to the nearest \$0.05 after adjustment.

The foregoing resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 9th day of June, 2026, by the following vote:

AYES: Supervisors: *Hall, Goss, Engel, Ceresola, McGowan*

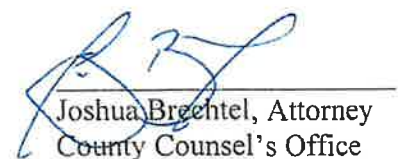
NOES: Supervisors:

ABSTAIN: Supervisors:


Chair, Board of Supervisors

ATTEST: 
Clerk of the Board of Supervisors

Approved as to form:


Joshua Brechtel, Attorney
County Counsel's Office

INTERMOUNTAIN DISPOSAL - CURRENT VS PROPOSED FEE SCHEDULE FOR TRANSFER STATION SELF HAUL SERVICE			
Exhibit A			
Description of Service	Current Rates		2026 Rate Adjustment
	All		Proposed Transfer Station Rate (Effective July 1, 2026)
Transfer Station Unload Fees			
Two cans or standard containers	\$ 12.20	\$	12.85
Three cans or standard containers	\$ 18.65	\$	19.65
Four cans or standard containers	\$ 23.45	\$	24.70
Station Wagon	\$ 24.80	\$	26.10
Compact Truck	\$ 30.90	\$	32.55
Compact Truck with Side Boards	\$ 39.05	\$	41.10
Standard Size Pickup Truck	\$ 37.75	\$	39.75
Standard Size Pickup Truck with Side Boards	\$ 46.60	\$	49.05
Larger Trucks (per CY)	\$ 27.20	\$	28.65
Transfer Station - Large and Restricted Items			
Washer, dryer, standard fridge, single mattress	\$ 21.05	\$	22.15
Deep freezer, double mattress	\$ 39.05	\$	41.10
Tire - 16" or less	\$ 4.60	\$	4.85
Tire - 16.1" to 20"	\$ 11.15	\$	11.75
Tire - 20" or more	\$ 20.50	\$	21.60
Tree Stumps			
12" or less	\$ 30.15	\$	31.75
13" to 24"	\$ 60.35	\$	63.55
Greater than 24"	\$ 90.55	\$	95.30
Cathode Ray Monitor or TV	\$ 5.00	\$	5.25
Compacted Loads (per ton)	\$ 112.30	\$	118.20

2026 RRI
1.0527



PUBLIC NOTICE

OF A PROPOSITION 13 PUBLIC HEARING ON A PROPOSED FEE INCREASE FOR DISPOSAL OF SOLID WASTE AT COUNTY TRANSFER STATIONS IN FRANCHISE AREA No. 2

SUPERVISORS BOARD ROOM IN THE PLUMAS COUNTY COURTHOUSE

10:00 A.M., JUNE 9, 2026

A resolution is being considered to amend the rates for solid waste collection and disposal within the unincorporated portion of Plumas County served by **InterMountain Disposal (IMD) (Solid Waste Franchise Area No. 2)**. The calculated rate increase (**5.27%**) is determined per the terms and conditions of the 2017 Franchise Contract for residential and commercial customers self-hauling solid waste to Plumas County transfer stations operated by the franchise contractor InterMountain Disposal (IMD) serving Franchise Area No. 2.

If adopted, the resolution will amend the existing solid waste fee schedule to increase the solid waste collection and disposal fees for residential and commercial customers self-hauling solid waste to Plumas County transfer stations located in Delleker and Graeagle by **5.27%** beginning on July 1, 2026. These rate changes apply to the area serviced by Intermountain Disposal only, not Feather River Disposal. A proposed fee schedule is available on the County website (see below).

The proposed fee schedule is available for view on the internet at:

<https://www.plumascounty.us/2616/Public-Documents>

Pursuant to California Proposition 13, if you wish to file a valid written protest, you must ensure that the following information is included in your protest letter: the street address or Assessor's Parcel Number (APN), the original signature of the property owner or tenant (person billed for collection services) and a statement of opposition to the proposed fee increase.

If you desire to submit a protest letter, it must be received by the Plumas County Department of Public Works at 1834 E. Main St., Quincy CA, 95971 before the date of the Public Hearing on the proposed fee, or delivered at the Public Hearing.